

Timeline for 2008 Budget Process

7/16/2007	Monday	Budget Forecast tool on northpointleaders.org is available for 2008 budget submittal
7/17/2007	Tuesday	2pm 2008 Budget Meeting - Location NPCC hill offices training room
8/24/2007	Friday	Deadline for department directors to have budget requests complete and ready for approval by Campus Approver, NPM Approver, Campus Exec Dir Approver and NPM Exec Dir Approver
8/25-9/3	9 Days	Campus Approver, NPM Approver, Campus Exec. Dir Approver, & NPM Exec Dir Approver review, finalize, and approve budgets for their respective departments
9/10/2007	Monday	Budget goes to Management/Leadership Team for review and approval
9/19/2007	Wednesday	Discuss income and margin at September Stewardship Team meeting
10/12/2007	Friday	Budget is mailed to Stewardship Team with September financials for review
11/21/2007	Wednesday	Stewardship Team discusses and approves budget. ST sends budget to Elders Elders review and approve 2008 Budget